

2010 Liberty Township Cash Expenses and Budget by Department-YTD June 30					
Type	(Multiple Items)				
Month	(All)				
		Values			
FundName	Dept_Name	SummaryName	Expense Amount	Budget Amount	% of Budget
1000-General			\$854,575	\$2,134,202	40.0%
	Administration		\$365,300	\$1,032,634	35.4%
		Salaries	\$145,623	\$307,880	47.3%
		Health Insurance	\$36,617	\$108,100	33.9%
		Employee Fringe Benefits	\$40,261	\$101,154	39.8%
		Purchased Services	\$140,991	\$504,500	27.9%
		Other	\$1,809	\$11,000	16.4%
	Office		\$38,694	\$73,610	52.6%
		Purchased Services	\$32,035	\$57,810	55.4%
		Supplies&Materials	\$6,659	\$7,800	85.4%
		Other		\$8,000	0.0%
	Parks		\$227,063	\$577,958	39.3%
		Salaries	\$131,924	\$300,000	44.0%
		Health Insurance	\$23,707	\$66,800	35.5%
		Employee Fringe Benefits	\$34,901	\$83,600	41.7%
		Purchased Services	\$19,722	\$69,408	28.4%
		Supplies&Materials	\$16,524	\$48,650	34.0%
		Other	\$286	\$9,500	3.0%
	Zoning		\$130,267	\$284,000	45.9%
		Salaries	\$75,900	\$177,500	42.8%
		Health Insurance	\$13,973	\$30,400	46.0%
		Employee Fringe Benefits	\$23,061	\$51,364	44.9%
		Purchased Services	\$2,659	\$10,000	26.6%
		Supplies&Materials	\$290	\$800	36.2%
		Other	\$14,385	\$13,936	103.2%
	Note Payments		\$7,650	\$66,000	11.6%
		Debt Service		\$50,000	0.0%
		Debt Interest	\$7,650	\$16,000	47.8%
	Capital Outlay		\$85,601	\$100,000	85.6%
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2031-Road and Bridge			\$454,386	\$763,252	59.5%
	Roads		\$454,386	\$763,252	59.5%
		Salaries	\$202,903	\$405,000	50.1%
		Health Insurance	\$42,989	\$115,000	37.4%
		Employee Fringe Benefits	\$56,831	\$120,973	47.0%
		Purchased Services	\$44,187	\$51,200	86.3%
		Supplies&Materials	\$107,475	\$71,079	151.2%
4902-Road Capital Reserve			\$7,865	\$97,600	8.1%
	Capital Outlay		\$7,865	\$97,600	8.1%
		Capital Outlay	\$7,865	\$97,600	8.1%
2191-Special Levy-Fire Services			\$2,842,822	\$5,960,000	47.7%
	Fire		\$2,842,822	\$5,960,000	47.7%
		Salaries	\$1,701,902	\$3,245,000	52.4%
		Health Insurance	\$365,187	\$800,000	45.6%
		Employee Fringe Benefits	\$485,902	\$1,350,333	36.0%
		Purchased Services	\$218,984	\$356,000	61.5%
		Supplies&Materials	\$61,215	\$202,667	30.2%
		Other	\$9,632	\$6,000	160.5%
4901-Fire Capital Reserve			\$11,765	\$407,550	2.9%
	Capital Outlay		\$11,765	\$407,550	2.9%
		Capital Outlay	\$11,765	\$407,550	2.9%
2902-Homeland Security Gants			\$2,330	\$678,592	0.3%
	Capital Outlay		\$2,330	\$678,592	0.3%
		Capital Outlay	\$2,330	\$678,592	0.3%
Grand Total			\$4,173,742	\$10,041,195	41.6%